

Fiscal 2019 Full Year Financial Forecast and Projected Dividend

Feb 28, 2020



(Disclaimer)

Of Sumitomo Chemical's current plans, estimates, strategies and beliefs stated in this material, those that are not historical facts are forward-looking statements, showing the outlook of its future performance. These statements are based on its management's interpretations of information currently available, and thus, entail risks and uncertainties. The important factors that could materially impact the company's financial performance include but are not limited to: economic conditions in Sumitomo Chemical's markets, trends in the demand for its products, downward price pressure due to intensified competition, the company's ability to continue supplying products that are accepted by customers in the markets exposed to intense competitions, and exchange rate fluctuations.

Unit: billions of yen

	Previous forecast	Revised forecast	Difference	Ratio
Sales revenue	2,330.0	2,250.0	-80.0	-3.4%
Core operating income	160.0	125.0	-35.0	-21.9%
Non-recurring items	10.0	5.0	-5.0	-
Operating income	170.0	130.0	-40.0	-23.5%
Net income attributable to owners of the parent	50.0	30.0	-20.0	-40.0%
Exchange rate (yen/\$)	106.80	108.51		
Naphtha price (yen/KL)	42,900	41,700		

Unit: billions of yen

		Previous forecast	Revised forecast	Difference
Petrochemicals & Plastics	Sales revenue	705.0	675.0	-30.0
	Core operating income	24.0	16.0	-8.0
Energy & Functional Materials	Sales revenue	280.0	260.0	-20.0
	Core operating income	23.0	19.0	-4.0
IT-related Chemicals	Sales revenue	425.0	415.0	-10.0
	Core operating income	27.0	24.0	-3.0
Health & Crop Sciences	Sales revenue	365.0	350.0	-15.0
	Core operating income	11.0	3.0	-8.0
Pharmaceuticals	Sales revenue	500.0	500.0	0.0
	Core operating income	81.0	68.0	-13.0
Others & Adjustments	Sales revenue	55.0	50.0	-5.0
	Core operating income	-6.0	-5.0	1.0
Total	Sales revenue	2,330.0	2,250.0	-80.0
	Core operating income	160.0	125.0	-35.0

Annual projected dividend

Interim dividend ¥11 per share

Year-end dividend ¥ 6 per share

Annual dividend ¥17 per share

