

財務ハイライト / Financial Summary

日本基準 (J-GAAP)

	'07/3	'08/3	'09/3	'10/3	'11/3	'12/3	'13/3	'14/3
売上収益*1	¥1,790,026	¥1,896,539	¥1,788,223	¥1,620,915	¥1,982,435	¥1,947,884	¥1,952,492	¥2,243,794
コア営業利益	—	—	—	—	—	—	—	—
営業利益*2	139,623	102,397	2,114	51,455	87,957	60,688	45,016	100,842
経常利益	157,981	92,790	(32,624)	34,957	84,091	50,714	50,252	111,109
親会社の所有者に帰属する当期利益*2	93,860	63,083	(59,164)	14,723	24,434	5,587	(51,076)	36,977
資産合計*3	2,324,906	2,358,929	2,022,553	2,383,906	2,367,314	2,336,953	2,472,091	2,788,507
親会社の所有者に帰属する持分合計*4	792,538	768,110	544,366	575,368	522,473	486,235	496,500	643,297
資本合計*5	1,030,521	1,006,046	775,628	821,436	758,886	720,901	747,482	934,506
営業活動によるキャッシュ・フロー	142,917	156,578	78,428	132,872	176,228	124,491	171,595	194,362
投資活動によるキャッシュ・フロー	(164,239)	(182,679)	(206,237)	(269,402)	(155,987)	(123,975)	(165,772)	(135,177)
フリー・キャッシュ・フロー	(21,322)	(26,101)	(127,809)	(136,530)	20,241	516	5,823	59,185
財務活動によるキャッシュ・フロー	35,558	7,090	112,539	168,709	17,985	2,054	(36,009)	(59,084)
設備投資額 (十億円)	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4
減価償却費 (十億円)	113.9	125.0	140.7	116.1	147.0	114.9	115.5	115.7
研究開発費 (十億円)	97.7	105.4	131.1	117.3	138.1	122.3	125.0	141.3
売上収益コア営業利益率 (%) *6	7.8	5.4	0.1	3.2	4.4	3.1	2.3	4.5
売上収益当期利益率 (%) *7	5.2	3.3	(3.3)	0.9	1.2	0.3	(2.6)	1.6
売上収益研究開発費比率 (%) *8	5.5	5.6	7.3	7.2	7.0	6.3	6.4	6.3
有利子負債 (十億円)	641.0	673.9	795.4	997.9	1,040.3	1,053.0	1,060.6	1,074.6
D/Eレシオ (倍)	0.6	0.7	1.0	1.2	1.4	1.5	1.4	1.1
親会社所有者帰属持分比率 (%) *9	34.1	32.6	26.9	24.1	22.1	20.8	20.1	23.1
キャッシュ・フロー対有利子負債比率 (倍)	4.5	4.3	10.1	7.5	5.9	8.5	6.2	5.5
インタレスト・カバレッジ・レシオ (倍)	13.3	13.2	6.5	11.0	13.7	10.2	13.2	15.0
金融収支 (十億円)	(3.9)	(2.8)	(2.7)	(5.0)	(6.3)	(4.7)	(5.4)	(4.9)
ROE (%)	12.4	8.1	(9.0)	2.6	4.5	1.1	(10.4)	6.5
ROIC (%)	7.6	5.4	(2.6)	2.1	2.6	1.2	(1.9)	3.2
ROA (%)	4.2	2.7	(2.7)	0.7	1.0	0.2	(2.1)	1.4
基本的1株当たり当期利益 (円) *10	56.82	38.20	(35.84)	8.92	14.86	3.42	(31.25)	22.62
1株当たり親会社所有者帰属持分 (円) *11	479.87	465.21	329.74	348.52	319.61	297.45	303.74	393.58
1株当たり配当金 (円)	12.00	12.00	9.00	6.00	9.00	9.00	6.00	9.00
配当性向 (%)	21.1	31.4	—	67.3	60.6	263.3	—	39.8
PER (倍)	15.7	16.7	—	51.2	27.9	102.9	—	16.8
PBR (倍)	1.9	1.4	1.0	1.3	1.3	1.2	1.0	1.0
従業員数 (人)	24,691	25,588	26,902	27,828	29,382	29,839	30,396	30,745
研究開発人員 (人)	3,148	3,392	3,511	3,764	3,933	3,989	3,951	3,952
連結子会社数 (社)	105	116	126	143	146	145	162	164
為替 (円/\$)	116.97	114.44	100.71	92.89	85.74	79.08	82.91	100.17
ナフサ価格 (円/KL)	50,000	61,500	58,900	41,200	47,500	54,900	57,500	67,300
世界経済成長率 (%) 注2	5.3	5.3	2.9	(0.4)	5.2	4.1	3.4	3.4
海外売上収益の地域別内訳 (十億円) *12								
アジア	543.3	591.7	550.5	539.5	744.3	716.3	736.4	883.0
北米	46.1	46.1	46.1	75.0	165.4	159.9	176.3	233.0
欧州	72.0	67.6	80.4	71.8	90.5	82.9	78.8	106.7
中東・アフリカ	43.0	44.1	37.3	21.8	33.2	25.7	24.2	29.7
中南米	14.9	17.1	18.2	12.3	13.6	14.4	18.8	29.3
オセアニア他	28.5	22.2	17.3	8.5	9.7	9.7	9.4	11.2
合計	747.8	788.8	749.8	728.9	1,056.7	1,009.0	1,043.8	1,292.9
海外売上収益比率 (%) *13	41.8	41.6	41.9	45.0	53.3	51.8	53.5	57.6

日本基準での勘定科目は以下の通り。

*1 売上高、*2 親会社株主に帰属する当期純利益、*3 総資産、*4 自己資本、*5 純資産、*6 売上高営業利益率 (%)、*7 売上高当期純利益率 (%)、*8 売上高研究開発費比率 (%)、*9 自己資本比率 (%)、*10 1株当たり当期純利益 (円)、*11 1株当たり純資産 (円)、*12 海外売上高の地域別内訳 (十億円)、*13 海外売上高比率 (%)

(注) 1 2016年3月期までは日本基準の営業利益、2017年3月期以降はIFRSの営業利益を掲載。
2 世界経済成長率は、IMF World Economic Outlook, April 2026をもとに住友化学作成。

国際会計基準 (IFRS)

(百万円)

	'15/3	'16/3	'17/3	'18/3	'19/3	'20/3	'21/3	'22/3	'23/3	'24/3	'25/3	'26/3
	¥2,376,697	¥2,101,764	¥1,939,069	¥2,190,509	¥2,318,572	¥2,225,804	¥2,286,978	¥2,765,321	¥2,895,283	¥2,446,893	¥2,606,281	¥2,328,515
	—	—	184,547	262,694	204,252	132,652	147,615	234,779	92,752	(149,049)	140,519	208,376
	127,346	164,446	126,467	250,923	182,972	137,517	137,115	215,003	(30,984)	(488,826)	193,033	151,744
	157,414	171,217	—	—	—	—	—	—	—	—	—	—
	52,192	81,451	76,540	133,768	117,992	30,926	46,043	162,130	6,987	(311,838)	38,591	60,947
	2,880,396	2,662,150	2,878,193	3,068,685	3,171,618	3,654,087	3,990,254	4,308,151	4,165,503	3,934,818	3,439,784	3,405,041
	791,319	766,874	812,612	927,141	998,702	923,990	1,019,230	1,218,101	1,171,192	965,753	900,790	1,008,644
	1,118,216	1,090,776	1,115,903	1,252,214	1,351,886	1,392,592	1,482,119	1,701,977	1,489,189	1,164,366	1,074,415	1,236,673
	260,854	261,172	185,776	293,250	208,143	106,012	374,464	171,715	111,621	(51,317)	233,027	234,759
	(56,628)	(53,678)	(205,697)	(154,520)	(180,837)	(499,670)	(177,389)	(115,421)	(19,411)	(112,240)	85,229	(74,821)
	204,226	207,494	(19,921)	138,730	27,306	(393,658)	197,075	56,294	92,210	(163,557)	318,256	159,938
	(151,465)	(177,956)	(523)	(94,264)	(60,866)	373,542	(39,974)	(81,394)	(178,502)	49,246	(300,778)	(199,068)
	84.2	103.8	136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	119.2	116.6	110.3	107.1	112.5	131.7	136.0	156.7	168.0	157.5	131.6	121.1
	147.9	155.8	158.0	165.3	163.5	174.3	178.7	174.9	195.6	184.0	145.2	144.7
	5.4	7.8	9.5	12.0	8.8	6.0	6.5	8.5	3.2	(6.1)	5.4	8.9
	2.2	3.9	3.9	6.1	5.1	1.4	2.0	5.9	0.2	(12.7)	1.5	2.6
	6.2	7.4	8.1	7.5	7.1	7.8	7.8	6.3	6.8	7.5	5.6	6.2
	980.2	831.5	884.1	842.2	839.5	1,304.7	1,351.1	1,350.5	1,461.4	1,563.5	1,286.1	1,151.5
	0.9	0.8	0.8	0.7	0.6	0.9	0.9	0.8	1.0	1.3	1.2	0.9
	27.5	28.8	28.2	30.2	31.5	25.3	25.5	28.3	28.1	24.5	26.2	29.6
	3.8	3.2	4.8	2.9	4.0	12.3	3.6	7.9	13.1	(30.5)	5.5	4.9
	19.0	22.6	16.4	27.8	19.0	8.3	23.6	11.1	5.1	(1.8)	8.5	7.9
	0.7	(2.7)	(2.2)	(0.5)	0.2	(1.6)	(7.7)	(6.1)	(3.7)	(7.1)	(12.9)	(21.7)
	7.3	10.5	9.8	15.4	12.3	3.2	4.7	14.5	0.6	(29.2)	4.1	6.4
	3.8	5.9	5.9	8.9	7.3	2.4	2.8	6.6	(1.3)	(16.1)	2.2	5.6
	1.8	2.9	2.8	4.5	3.8	0.9	1.2	3.9	0.2	(7.7)	1.0	1.8
	31.93	49.84	46.81	81.81	72.17	18.91	28.16	99.16	4.27	(190.69)	23.59	37.16
	484.17	469.25	496.96	567.04	610.82	565.13	623.39	745.03	716.26	590.44	550.37	610.78
	9.00	14.00	14.00	22.00	22.00	17.00	15.00	24.00	18.00	9.00	9.00	13.50
	28.2	28.1	29.9	26.9	30.5	89.9	53.3	24.2	421.2	—	38.2	36.3
	19.4	10.2	13.3	7.6	7.1	17.0	20.3	5.7	104.2	—	15.3	13.4
	1.3	1.1	1.3	1.1	0.8	0.6	0.9	0.8	0.6	0.6	0.7	0.8
	31,039	31,094	32,536	31,837	32,542	33,586	34,743	34,703	33,572	32,161	29,279	27,491
	3,913	3,831	4,010	4,034	3,937	4,221	4,372	4,223	4,213	3,546	3,224	3,255
	167	160	170	178	184	218	224	210	203	184	168	152
	109.76	120.15	108.34	110.85	110.92	108.70	106.10	112.39	135.50	144.59	152.62	150.67
	63,500	42,800	34,700	41,900	49,400	42,900	31,300	56,600	76,600	69,100	75,600	65,200
	3.5	3.4	3.3	3.8	3.7	2.9	(2.7)	6.6	3.6	3.5	3.3	3.4
	964.0	819.8	741.1	842.6	936.4	880.7	884.6	1,076.5	1,015.6	913.8	962.2	810.8
	257.3	306.2	305.8	366.9	380.4	384.0	404.4	433.7	491.8	326.5	419.1	490.4
	96.6	82.3	69.1	85.9	95.1	93.1	95.4	120.2	134.9	130.5	146.5	130.0
	61.9	30.3	22.4	37.4	42.3	46.9	52.4	86.3	99.9	108.4	115.0	79.1
	36.3	37.9	34.4	39.5	43.1	45.8	113.2	140.5	211.4	160.4	155.4	130.7
	12.2	12.7	10.7	12.4	8.5	10.2	11.4	14.4	13.3	25.2	23.2	11.6
	1,428.4	1,289.2	1,183.4	1,384.7	1,505.7	1,460.7	1,561.4	1,871.5	1,966.9	1,664.8	1,821.4	1,652.6
	60.1	61.3	61.0	63.2	64.9	65.6	68.3	67.7	67.9	68.0	69.9	71.0

財務ハイライト // Financial Summary

J-GAAP

	'07/3	'08/3	'09/3	'10/3	'11/3	'12/3	'13/3	'14/3
Sales revenue*1	¥1,790,026	¥1,896,539	¥1,788,223	¥1,620,915	¥1,982,435	¥1,947,884	¥1,952,492	¥2,243,794
Core operating income	—	—	—	—	—	—	—	—
Operating income ^{Note 1}	139,623	102,397	2,114	51,455	87,957	60,688	45,016	100,842
Ordinary income	157,981	92,790	(32,624)	34,957	84,091	50,714	50,252	111,109
Net income attributable to owners of the parent	93,860	63,083	(59,164)	14,723	24,434	5,587	(51,076)	36,977
Total assets	2,324,906	2,358,929	2,022,553	2,383,906	2,367,314	2,336,953	2,472,091	2,788,507
Equity attributable to owners of the parent*2	792,538	768,110	544,366	575,368	522,473	486,235	496,500	643,297
Total equity*3	1,030,521	1,006,046	775,628	821,436	758,886	720,901	747,482	934,506
Cash flows from operating activities	142,917	156,578	78,428	132,872	176,228	124,491	171,595	194,362
Cash flows from investing activities	(164,239)	(182,679)	(206,237)	(269,402)	(155,987)	(123,975)	(165,772)	(135,177)
Free cash flow	(21,322)	(26,101)	(127,809)	(136,530)	20,241	516	5,823	59,185
Cash flows from financing activities	35,558	7,090	112,539	168,709	17,985	2,054	(36,009)	(59,084)
Capital expenditures (billions of yen)	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4
Depreciation and amortization expenses (billions of yen)	113.9	125.0	140.7	116.1	147.0	114.9	115.5	115.7
Research and development expenses (billions of yen)	97.7	105.4	131.1	117.3	138.1	122.3	125.0	141.3
Core operating income to sales revenue (%)*4	7.8	5.4	0.1	3.2	4.4	3.1	2.3	4.5
Net income to sales revenue (%)*5	5.2	3.3	(3.3)	0.9	1.2	0.3	(2.6)	1.6
Research and development expenses to sales revenue (%)*6	5.5	5.6	7.3	7.2	7.0	6.3	6.4	6.3
Interest-bearing liabilities (billions of yen)	641.0	673.9	795.4	997.9	1,040.3	1,053.0	1,060.6	1,074.6
D/E ratio (times)	0.6	0.7	1.0	1.2	1.4	1.5	1.4	1.1
Equity attributable to owners of the parent to total assets (%)*7	34.1	32.6	26.9	24.1	22.1	20.8	20.1	23.1
Ratio of interest-bearing debt to cash flow (times)	4.5	4.3	10.1	7.5	5.9	8.5	6.2	5.5
Interest coverage ratio (times)	13.3	13.2	6.5	11.0	13.7	10.2	13.2	15.0
Net interest expenses (billions of yen)	(3.9)	(2.8)	(2.7)	(5.0)	(6.3)	(4.7)	(5.4)	(4.9)
Return on equity (%)	12.4	8.1	(9.0)	2.6	4.5	1.1	(10.4)	6.5
Return on investment capital (%)	7.6	5.4	(2.6)	2.1	2.6	1.2	(1.9)	3.2
Return on assets (%)	4.2	2.7	(2.7)	0.7	1.0	0.2	(2.1)	1.4
Basic earnings per share (yen)*8	56.82	38.20	(35.84)	8.92	14.86	3.42	(31.25)	22.62
Equity attributable to owners of the parent per share (yen)*9	479.87	465.21	329.74	348.52	319.61	297.45	303.74	393.58
Cash dividends per share (yen)	12.00	12.00	9.00	6.00	9.00	9.00	6.00	9.00
Dividend payout ratio (%)	21.1	31.4	—	67.3	60.6	263.3	—	39.8
Price earnings ratio (times)	15.7	16.7	—	51.2	27.9	102.9	—	16.8
Price book-value ratio (times)	1.9	1.4	1.0	1.3	1.3	1.2	1.0	1.0
Number of employees	24,691	25,588	26,902	27,828	29,382	29,839	30,396	30,745
Number of research and development employees	3,148	3,392	3,511	3,764	3,933	3,989	3,951	3,952
Number of consolidated subsidiaries	105	116	126	143	146	145	162	164
Exchange rate (yen/\$)	116.97	114.44	100.71	92.89	85.74	79.08	82.91	100.17
Naphtha price (yen/KL)	50,000	61,500	58,900	41,200	47,500	54,900	57,500	67,300
Growth rate of the global economy (%) ^{Note 2}	5.3	5.3	2.9	(0.4)	5.2	4.1	3.4	3.4
Overseas sales revenue by region (billions of yen)*10								
Asia	543.3	591.7	550.5	539.5	744.3	716.3	736.4	883.0
North America	46.1	46.1	46.1	75.0	165.4	159.9	176.3	233.0
Europe	72.0	67.6	80.4	71.8	90.5	82.9	78.8	106.7
Middle East and Africa	43.0	44.1	37.3	21.8	33.2	25.7	24.2	29.7
Central and South America	14.9	17.1	18.2	12.3	13.6	14.4	18.8	29.3
Oceania and others	28.5	22.2	17.3	8.5	9.7	9.7	9.4	11.2
Total	747.8	788.8	749.8	728.9	1,056.7	1,009.0	1,043.8	1,292.9
Overseas sales revenue ratio (%)*11	41.8	41.6	41.9	45.0	53.3	51.8	53.5	57.6

Account titles under J-GAAP are as follows:

*1 Net sales; *2 Shareholders' equity; *3 Net assets; *4 Operating margin (%); *5 Net income ratio to net sales (%);

*6 Research and development expenses ratio to net sales (%); *7 Shareholders' equity ratio (%); *8 Net income per share (yen); *9 Net assets per share (yen);

*10 Overseas sales by region (billions of yen); *11 Overseas sales ratio (%)

(Notes) 1. Operating income had been presented under J-GAAP up to FY2015, and under IFRS from FY2016 onward.

2. Figures for the growth rate of the global economy were created by Sumitomo Chemical based on the IMF World Economic Outlook, April 2026.

IFRS

(Millions of yen)

	'15/3	'16/3	'17/3	'18/3	'19/3	'20/3	'21/3	'22/3	'23/3	'24/3	'25/3	'26/3
	¥2,376,697	¥2,101,764	¥1,939,069	¥2,190,509	¥2,318,572	¥2,225,804	¥2,286,978	¥2,765,321	¥2,895,283	¥2,446,893	¥2,606,281	¥2,328,515
	—	—	184,547	262,694	204,252	132,652	147,615	234,779	92,752	(149,049)	140,519	208,376
	127,346	164,446	126,467	250,923	182,972	137,517	137,115	215,003	(30,984)	(488,826)	193,033	151,744
	157,414	171,217	—	—	—	—	—	—	—	—	—	—
	52,192	81,451	76,540	133,768	117,992	30,926	46,043	162,130	6,987	(311,838)	38,591	60,947
	2,880,396	2,662,150	2,878,193	3,068,685	3,171,618	3,654,087	3,990,254	4,308,151	4,165,503	3,934,818	3,439,784	3,405,041
	791,319	766,874	812,612	927,141	998,702	923,990	1,019,230	1,218,101	1,171,192	965,753	900,790	1,008,644
	1,118,216	1,090,776	1,115,903	1,252,214	1,351,886	1,392,592	1,482,119	1,701,977	1,489,189	1,164,366	1,074,415	1,236,673
	260,854	261,172	185,776	293,250	208,143	106,012	374,464	171,715	111,621	(51,317)	233,027	234,759
	(56,628)	(53,678)	(205,697)	(154,520)	(180,837)	(499,670)	(177,389)	(115,421)	(19,411)	(112,240)	85,229	(74,821)
	204,226	207,494	(19,921)	138,730	27,306	(393,658)	197,075	56,294	92,210	(163,557)	318,256	159,938
	(151,465)	(177,956)	(523)	(94,264)	(60,866)	373,542	(39,974)	(81,394)	(178,502)	49,246	(300,778)	(199,068)
	84.2	103.8	136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	119.2	116.6	110.3	107.1	112.5	131.7	136.0	156.7	168.0	157.5	131.6	121.1
	147.9	155.8	158.0	165.3	163.5	174.3	178.7	174.9	195.6	184.0	145.2	144.7
	5.4	7.8	9.5	12.0	8.8	6.0	6.5	8.5	3.2	(6.1)	5.4	8.9
	2.2	3.9	3.9	6.1	5.1	1.4	2.0	5.9	0.2	(12.7)	1.5	2.6
	6.2	7.4	8.1	7.5	7.1	7.8	7.8	6.3	6.8	7.5	5.6	6.2
	980.2	831.5	884.1	842.2	839.5	1,304.7	1,351.1	1,350.5	1,461.4	1,563.5	1,286.1	1,151.5
	0.9	0.8	0.8	0.7	0.6	0.9	0.9	0.8	1.0	1.3	1.2	0.9
	27.5	28.8	28.2	30.2	31.5	25.3	25.5	28.3	28.1	24.5	26.2	29.6
	3.8	3.2	4.8	2.9	4.0	12.3	3.6	7.9	13.1	(30.5)	5.5	4.9
	19.0	22.6	16.4	27.8	19.0	8.3	23.6	11.1	5.1	(1.8)	8.5	7.9
	0.7	(2.7)	(2.2)	(0.5)	0.2	(1.6)	(7.7)	(6.1)	(3.7)	(7.1)	(12.9)	(21.7)
	7.3	10.5	9.8	15.4	12.3	3.2	4.7	14.5	0.6	(29.2)	4.1	6.4
	3.8	5.9	5.9	8.9	7.3	2.4	2.8	6.6	(1.3)	(16.1)	2.2	5.6
	1.8	2.9	2.8	4.5	3.8	0.9	1.2	3.9	0.2	(7.7)	1.0	1.8
	31.93	49.84	46.81	81.81	72.17	18.91	28.16	99.16	4.27	(190.69)	23.59	37.16
	484.17	469.25	496.96	567.04	610.82	565.13	623.39	745.03	716.26	590.44	550.37	610.78
	9.00	14.00	14.00	22.00	22.00	17.00	15.00	24.00	18.00	9.00	9.00	13.50
	28.2	28.1	29.9	26.9	30.5	89.9	53.3	24.2	421.2	—	38.2	36.3
	19.4	10.2	13.3	7.6	7.1	17.0	20.3	5.7	104.2	—	15.3	13.4
	1.3	1.1	1.3	1.1	0.8	0.6	0.9	0.8	0.6	0.6	0.7	0.8
	31,039	31,094	32,536	31,837	32,542	33,586	34,743	34,703	33,572	32,161	29,279	27,491
	3,913	3,831	4,010	4,034	3,937	4,221	4,372	4,223	4,213	3,546	3,224	3,255
	167	160	170	178	184	218	224	210	203	184	168	152
	109.76	120.15	108.34	110.85	110.92	108.70	106.10	112.39	135.50	144.59	152.62	150.67
	63,500	42,800	34,700	41,900	49,400	42,900	31,300	56,600	76,600	69,100	75,600	65,200
	3.5	3.4	3.3	3.8	3.7	2.9	(2.7)	6.6	3.6	3.5	3.3	3.4
	964.0	819.8	741.1	842.6	936.4	880.7	884.6	1,076.5	1,015.6	913.8	962.2	810.8
	257.3	306.2	305.8	366.9	380.4	384.0	404.4	433.7	491.8	326.5	419.1	490.4
	96.6	82.3	69.1	85.9	95.1	93.1	95.4	120.2	134.9	130.5	146.5	130.0
	61.9	30.3	22.4	37.4	42.3	46.9	52.4	86.3	99.9	108.4	115.0	79.1
	36.3	37.9	34.4	39.5	43.1	45.8	113.2	140.5	211.4	160.4	155.4	130.7
	12.2	12.7	10.7	12.4	8.5	10.2	11.4	14.4	13.3	25.2	23.2	11.6
	1,428.4	1,289.2	1,183.4	1,384.7	1,505.7	1,460.7	1,561.4	1,871.5	1,966.9	1,664.8	1,821.4	1,652.6
	60.1	61.3	61.0	63.2	64.9	65.6	68.3	67.7	67.9	68.0	69.9	71.0

セグメント情報 / Sector Information

日本基準 (J-GAAP)

		'07/3	'08/3	'09/3	'10/3*1	'11/3*1,2	'12/3*2	'13/3	'14/3
売上収益	アグロ&ライフソリューション	¥ 198,310	¥ 200,378	¥ 222,202	¥ 211,546	¥ 250,806	¥ 264,134	¥ 262,580	¥ 326,967
	ICT&モビリティソリューション	266,436	297,515	307,121	265,226	322,287	293,066	299,968	362,255
日本基準 売上高	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	539,065	603,326	552,974	481,529	649,885	672,428	693,859	792,021
	住友ファーマ	234,546	237,592	235,590	267,464	410,614	380,518	378,595	418,809
	基礎化学	314,004	314,718	240,030	203,294	302,289	284,348	263,522	286,898
	精密化学	90,882	92,937	80,763	86,713	—	—	—	—
	その他	146,783	150,073	149,543	105,143	46,554	53,390	53,968	56,844
	合計	1,790,026	1,896,539	1,788,223	1,620,915	1,982,435	1,947,884	1,952,492	2,243,794
コア営業利益	アグロ&ライフソリューション	23,251	20,914	24,429	29,264	23,302	26,495	26,272	38,184
	ICT&モビリティソリューション	3,457	6,290	(996)	6,304	26,138	10,968	11,703	34,898
日本基準 営業利益	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	23,596	4,518	(30,337)	(247)	11,130	6,155	(3,232)	4,942
	住友ファーマ	56,231	46,464	32,350	29,889	28,654	20,918	30,857	47,079
	基礎化学	13,483	10,559	(15,334)	1,328	20,627	9,349	(6,391)	(10,867)
	精密化学	13,085	11,430	1,629	3,579	—	—	—	—
	その他	8,012	3,688	(7,891)	6,714	4,128	7,720	7,963	8,373
	消去	(1,492)	(1,466)	(1,736)	(25,376)	(26,022)	(20,917)	(22,156)	(21,767)
	合計	139,623	102,397	2,114	51,455	87,957	60,688	45,016	100,842
売上収益	アグロ&ライフソリューション	11.72	10.44	10.99	13.83	9.29	10.03	10.01	11.68
コア営業利益率 (%)	ICT&モビリティソリューション	1.30	2.11	(0.32)	2.38	8.11	3.74	3.90	9.63
日本基準 売上高営業利益率 (%)	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	4.38	0.75	(5.49)	(0.05)	1.71	0.92	(0.47)	0.62
	住友ファーマ	23.97	19.56	13.73	11.17	6.98	5.50	8.15	11.24
	基礎化学	4.29	3.36	(6.39)	0.65	6.82	3.29	(2.43)	(3.79)
	精密化学	14.40	12.30	2.02	4.13	—	—	—	—
	その他	5.46	2.46	(5.28)	6.39	8.87	14.46	14.76	14.73
	合計	7.80	5.40	0.12	3.17	4.44	3.12	2.31	4.49
設備投資額 (十億円)	アグロ&ライフソリューション	10.1	8.5	11.3	23.2	15.6	19.3	25.1	17.5
	ICT&モビリティソリューション	72.0	33.4	50.6	11.5	27.7	66.9	18.7	51.5
	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	16.9	21.2	17.6	14.4	13.7	19.6	14.1	17.0
	住友ファーマ	12.5	18.3	12.7	7.8	10.5	11.3	14.6	28.7
	基礎化学	24.6	27.6	14.7	12.4	16.6	24.5	33.0	22.7
	精密化学	4.6	6.9	7.7	17.8	—	—	—	—
	その他	19.1	26.7	19.6	16.3	14.6	13.5	10.6	6.1
	合計	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4
設備投資額の内訳 (十億円)	新設・増強								
	アグロ&ライフソリューション	4.7	2.1	2.0	17.7	7.8	9.2	15.4	8.6
	ICT&モビリティソリューション	66.6	27.6	47.9	8.7	23.9	62.2	15.8	48.1
	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	4.3	1.3	2.9	1.9	2.3	6.1	6.8	10.2
	住友ファーマ	1.9	11.2	2.9	2.0	0.7	1.7	1.6	1.9
	基礎化学	18.7	13.1	3.8	1.2	3.4	6.9	18.1	4.0
	精密化学	1.9	3.1	3.3	11.0	—	—	—	—
	その他	5.5	3.2	5.6	7.6	5.7	1.0	2.6	0.6
	小計	103.6	61.6	68.4	50.1	43.8	87.1	60.3	73.4
	合理化	6.8	5.1	6.0	5.4	4.6	3.9	3.1	4.8
	研究開発	7.1	6.5	9.6	7.7	6.7	10.6	12.9	13.0
	更新・補修	22.6	37.8	23.0	18.9	23.7	30.3	22.4	27.2
	その他	19.8	31.4	27.2	21.2	19.9	23.2	17.4	25.0
	合計	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4
減価償却費 (十億円)	アグロ&ライフソリューション	14.2	12.8	13.1	12.6	22.3	14.6	15.3	17.7
	ICT&モビリティソリューション	31.5	42.2	39.8	23.2	20.3	14.5	17.9	25.0
	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	19.2	18.4	20.9	19.4	18.4	14.1	13.7	12.8
	住友ファーマ	16.2	15.4	14.5	21.2	47.2	42.3	37.1	28.1
	基礎化学	13.5	13.2	17.2	14.2	21.2	14.2	15.5	18.0
	精密化学	6.5	6.1	6.3	7.3	—	—	—	—
	その他	12.8	16.9	29.0	18.4	17.7	15.1	15.9	14.1
	合計	113.9	125.0	140.7	116.1	147.0	114.9	115.5	115.7
研究開発費 (十億円)	アグロ&ライフソリューション	18.7	19.4	20.7	17.2	21.6	19.7	20.6	22.9
	ICT&モビリティソリューション	12.6	13.7	21.2	11.0	11.6	11.7	12.3	15.0
	エネルギー・機能材料	—	—	—	—	—	—	—	—
	アドバンストメディカルソリューション	—	—	—	—	—	—	—	—
	エッセンシャル&グリーンマテリアルズ	11.3	11.1	12.0	8.3	7.6	7.2	7.1	7.6
	住友ファーマ	42.5	47.8	55.0	54.9	71.2	59.0	61.1	71.9
	基礎化学	5.7	6.1	6.4	3.5	5.1	5.2	5.8	6.4
	精密化学	4.2	4.1	4.2	4.2	—	—	—	—
	その他	2.6	3.2	11.6	18.1	21.1	19.5	18.1	17.6
	合計	97.7	105.4	131.1	117.3	138.1	122.3	125.0	141.3

*1 2011年3月期から全社共通研究費の配賦方法等を見直している。また一部の連結子会社を「その他部門」からセグメントを変更している(2010年3月期は組替後を掲載)。

*2 2012年3月期から「精密化学部門」を廃止・再編し、同セグメントの事業を「基礎化学部門」と「農業化学部門」に移管、また「農業化学部門」を「健康・農業関連事業部門」に改称(2011年3月期は組替後を掲載)。

*3 2016年3月期から、従来の「基礎化学部門」および「石油化学部門」の事業を「石油化学事業」と「エネルギー・機能材料事業」に再編し、両事業部門を「石油化学部門」と「エネルギー・機能材料部門」に改組(2015年3月期は組替後を掲載)。

国際会計基準 (IFRS)

(百万円)

	'15/3*3	'16/3*3,4		'17/3*4	'18/3	'19/3	'20/3	'21/3	'22/3	'23/3*5	'24/3	'25/3*6	'26/3
	¥ 345,383	¥ 359,013		¥ 320,613	¥ 339,698	¥ 338,094	¥ 343,666	¥ 423,011	¥ 473,778	¥ 598,390	¥ 515,617	¥ 540,221	¥ 519,256
	405,126	384,532		358,473	368,709	396,839	404,871	431,819	473,742	431,219	587,356	606,995	574,162
	202,844	209,007		206,414	250,988	282,850	255,034	245,249	316,386	342,460	—	—	—
	—	—		—	—	—	—	—	—	—	58,457	62,145	58,601
	932,294	657,093		557,852	674,116	757,529	656,929	589,323	842,511	852,916	885,873	899,029	678,800
	403,562	435,478		440,974	500,227	492,130	515,845	546,450	591,709	584,873	313,832	398,001	451,933
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	87,488	56,641		54,743	56,771	51,130	49,459	51,126	67,195	85,425	85,758	99,890	45,763
	2,376,697	2,101,764		1,939,069	2,190,509	2,318,572	2,225,804	2,286,978	2,765,321	2,895,283	2,446,893	2,606,281	2,328,515
	56,117	77,518		47,440	43,964	19,716	2,083	31,547	42,253	57,277	26,428	54,978	56,334
	32,408	19,874		8,714	12,341	26,227	25,084	39,733	57,827	47,601	50,021	70,555	53,041
	783	2,809		6,030	19,189	22,959	20,343	20,265	20,058	15,239	—	—	—
	—	—		—	—	—	—	—	—	—	6,062	3,966	2,818
	20,809	28,767		58,884	94,567	61,610	14,485	(11,991)	53,515	(34,197)	(89,113)	(58,471)	14,446
	29,024	42,686		69,871	94,786	80,764	75,266	71,672	61,712	16,168	(126,449)	35,337	108,444
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	15,653	7,830		10,146	11,052	9,422	8,770	12,752	15,784	10,405	11,599	66,855	4,394
	(27,448)	(15,038)		(16,538)	(13,205)	(16,446)	(13,379)	(16,363)	(16,370)	(19,741)	(27,597)	(32,701)	(31,101)
	127,346	164,446		184,547	262,694	204,252	132,652	147,615	234,779	92,752	(149,049)	140,519	208,376
	16.25	21.59		14.80	12.94	5.83	0.61	7.46	8.92	9.57	5.13	10.18	10.85
	8.00	5.17		2.43	3.35	6.61	6.20	9.20	12.21	11.04	8.52	11.62	9.24
	0.39	1.34		2.92	7.65	8.12	7.98	8.26	6.34	4.45	—	—	—
	—	—		—	—	—	—	—	—	—	10.37	6.38	4.81
	2.23	4.38		10.56	14.03	8.13	2.20	(2.03)	6.35	(4.01)	(10.06)	(6.50)	2.13
	7.19	9.80		15.84	18.95	16.41	14.59	13.12	10.43	2.76	(40.29)	8.88	24.00
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	17.89	13.82		18.53	19.47	18.43	17.73	24.94	23.49	12.18	13.53	66.93	9.60
	5.36	7.82		9.52	11.99	8.81	5.96	6.45	8.49	3.20	(6.09)	5.39	8.95
	16.3	15.5		24.2	56.3	39.9	19.7	16.3	16.8	24.3	27.8	20.1	15.8
	17.5	26.7		33.5	24.5	33.6	21.6	12.2	16.6	32.8	61.9	49.2	53.0
	5.8	20.6		21.9	22.5	24.3	21.4	23.0	26.8	26.6	—	—	—
	—	—		—	—	—	—	—	—	—	7.9	13.0	9.6
	19.7	20.7		30.6	17.4	31.5	23.8	19.9	25.3	30.2	29.2	26.3	18.2
	16.5	13.9		14.9	21.2	16.9	17.0	14.0	19.6	14.1	16.3	11.5	8.1
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	8.3	6.3		11.1	16.8	17.6	12.9	27.3	14.4	13.0	15.3	11.6	16.9
	84.2	103.8		136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	10.6	6.4		—	38.0	22.9	8.9	5.0	4.1	10.3	—	9.0	5.4
	12.9	22.1		—	21.3	28.3	16.8	7.8	9.8	23.6	—	31.6	28.4
	1.1	10.0		—	14.3	13.0	11.1	8.0	13.9	14.6	—	—	—
	—	—		—	—	—	—	—	—	—	—	9.0	3.5
	2.5	1.8		—	3.2	6.4	6.7	1.7	3.2	5.5	—	1.7	1.6
	1.6	1.9		—	3.7	6.1	5.4	3.4	2.9	3.3	—	2.9	1.6
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	0.9	0.7		—	6.0	8.6	0.7	13.1	2.4	3.9	—	0.0	4.2
	29.6	43.0		—	86.5	85.4	49.7	39.0	36.3	61.2	—	54.2	44.8
	4.5	8.3		—	2.7	2.8	2.2	2.6	4.3	5.6	—	2.5	1.5
	8.3	7.4		—	12.1	13.6	7.4	7.0	9.1	14.3	—	23.3	21.1
	22.7	21.7		—	31.3	43.9	32.1	40.4	38.5	37.0	—	32.8	39.6
	19.1	23.3		—	26.2	17.9	25.1	23.7	31.4	23.0	—	18.9	14.6
	84.2	103.8		136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	15.4	16.3		16.2	16.2	18.7	26.1	26.9	26.9	28.7	22.9	21.0	21.2
	33.2	35.0		31.7	29.6	31.1	29.0	25.5	26.7	26.6	35.5	34.2	33.7
	12.4	11.8		12.7	13.9	15.4	15.9	17.8	19.1	19.3	—	—	—
	—	—		—	—	—	—	—	—	—	6.5	7.7	7.8
	22.6	22.2		22.8	23.0	22.0	27.9	26.6	26.3	30.1	34.3	22.8	19.2
	20.9	22.2		15.5	15.1	16.3	20.0	25.6	41.2	44.0	37.1	24.9	20.8
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	14.7	9.2		11.4	9.4	9.0	13.0	13.5	16.5	19.3	21.2	21.1	18.4
	119.2	116.6		110.3	107.1	112.5	131.7	136.0	156.7	168.0	157.5	131.6	121.1
	24.9	26.8		28.2	29.3	29.3	28.9	28.6	27.8	31.3	31.4	30.6	31.6
	16.5	16.6		16.1	17.3	17.3	19.1	18.7	19.9	19.9	30.5	31.4	33.4
	8.2	8.0		9.3	7.5	8.5	7.8	8.2	8.3	8.8	—	—	—
	—	—		—	—	—	—	—	—	—	3.0	3.4	3.8
	6.7	6.2		6.2	6.6	7.1	7.0	6.9	7.1	7.4	8.0	9.9	8.4
	72.9	83.7		82.3	89.3	85.1	95.0	99.8	96.6	109.6	84.4	43.4	44.0
	—	—		—	—	—	—	—	—	—	—	—	—
	—	—		—	—	—	—	—	—	—	—	—	—
	18.7	14.5		15.8	15.3	16.2	16.5	16.5	15.3	18.7	26.6	26.5	23.5
	147.9	155.8		158.0	165.3	163.5	174.3	178.7	174.9	195.6	184.0	145.2	144.7

*4 2017年3月期から、「情報電子化学部門」に含まれていた電池部材およびエンジニアリングプラスチックを「エネルギー・機能材料部門」に移管(2016年3月期は組替後を掲載)。

*5 2023年3月期から「石油化学部門」を「エッセンシャルケミカルズ部門」に改称。

*6 2024年10月に「アグロ&ライフソリューション部門」、「ICT&モビリティソリューション部門」、「アドバンスドメディカルソリューション部門」、「エッセンシャル&グリーンマテリアルズ部門」、「住友ファーマ部門」に再編(2024年3月期は組替後を掲載)。なお、2023年3月期以前は、以下の旧部門の業績数値を記載しています。「健康・農業関連事業部門」(アグロ&ライフソリューション部門)、「情報電子化学部門」(ICT&モビリティソリューション部門)、「エッセンシャルケミカルズ部門」(エッセンシャル&グリーンマテリアルズ部門)、「医薬品部門」(住友ファーマ部門)。

セグメント情報 // Sector Information

		J-GAAP								
		'07/3	'08/3	'09/3	'10/3*1	'11/3*1, 2	'12/3*2	'13/3	'14/3	
Sales revenue	Agro & Life Solutions	¥ 198,310	¥ 200,378	¥ 222,202	¥ 211,546	¥ 250,806	¥ 264,134	¥ 262,580	¥ 326,967	
	ICT & Mobility Solutions	266,436	297,515	307,121	265,226	322,287	293,066	299,968	362,255	
J-GAAP Net sales	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	539,065	603,326	552,974	481,529	649,885	672,428	693,859	792,021	
	Sumitomo Pharma	234,546	237,592	235,590	267,464	410,614	380,518	378,595	418,809	
	Basic Chemicals	314,004	314,718	240,030	203,294	302,289	284,348	263,522	286,898	
	Fine Chemicals	90,882	92,937	80,763	86,713	—	—	—	—	
	Others	146,783	150,073	149,543	105,143	46,554	53,390	53,968	56,844	
	Total	1,790,026	1,896,539	1,788,223	1,620,915	1,982,435	1,947,884	1,952,492	2,243,794	
Core operating income	Agro & Life Solutions	23,251	20,914	24,429	29,264	23,302	26,495	26,272	38,184	
	ICT & Mobility Solutions	3,457	6,290	(996)	6,304	26,138	10,968	11,703	34,898	
J-GAAP Operating income	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	23,596	4,518	(30,337)	(247)	11,130	6,155	(3,232)	4,942	
	Sumitomo Pharma	56,231	46,464	32,350	29,889	28,654	20,918	30,857	47,079	
	Basic Chemicals	13,483	10,559	(15,334)	1,328	20,627	9,349	(6,391)	(10,867)	
	Fine Chemicals	13,085	11,430	1,629	3,579	—	—	—	—	
	Others	8,012	3,688	(7,891)	6,714	4,128	7,720	7,963	8,373	
	Elimination	(1,492)	(1,466)	(1,736)	(25,376)	(26,022)	(20,917)	(22,156)	(21,767)	
	Total	139,623	102,397	2,114	51,455	87,957	60,688	45,016	100,842	
Core operating income to sales revenue (%)	Agro & Life Solutions	11.72	10.44	10.99	13.83	9.29	10.03	10.01	11.68	
	ICT & Mobility Solutions	1.30	2.11	(0.32)	2.38	8.11	3.74	3.90	9.63	
J-GAAP Operating margin (%)	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	4.38	0.75	(5.49)	(0.05)	1.71	0.92	(0.47)	0.62	
	Sumitomo Pharma	23.97	19.56	13.73	11.17	6.98	5.50	8.15	11.24	
	Basic Chemicals	4.29	3.36	(6.39)	0.65	6.82	3.29	(2.43)	(3.79)	
	Fine Chemicals	14.40	12.30	2.02	4.13	—	—	—	—	
	Others	5.46	2.46	(5.28)	6.39	8.87	14.46	14.76	14.73	
	Total	7.80	5.40	0.12	3.17	4.44	3.12	2.31	4.49	
Capital expenditures (billions of yen)	Agro & Life Solutions	10.1	8.5	11.3	23.2	15.6	19.3	25.1	17.5	
	ICT & Mobility Solutions	72.0	33.4	50.6	11.5	27.7	66.9	18.7	51.5	
J-GAAP	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	16.9	21.2	17.6	14.4	13.7	19.6	14.1	17.0	
	Sumitomo Pharma	12.5	18.3	12.7	7.8	10.5	11.3	14.6	28.7	
	Basic Chemicals	24.6	27.6	14.7	12.4	16.6	24.5	33.0	22.7	
	Fine Chemicals	4.6	6.9	7.7	17.8	—	—	—	—	
	Others	19.1	26.7	19.6	16.3	14.6	13.5	10.6	6.1	
	Total	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4	
Breakdown of capital expenditures (billions of yen)	New plants and expansions									
	Agro & Life Solutions	4.7	2.1	2.0	17.7	7.8	9.2	15.4	8.6	
	ICT & Mobility Solutions	66.6	27.6	47.9	8.7	23.9	62.2	15.8	48.1	
J-GAAP	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	4.3	1.3	2.9	1.9	2.3	6.1	6.8	10.2	
	Sumitomo Pharma	1.9	11.2	2.9	2.0	0.7	1.7	1.6	1.9	
	Basic Chemicals	18.7	13.1	3.8	1.2	3.4	6.9	18.1	4.0	
	Fine Chemicals	1.9	3.1	3.3	11.0	—	—	—	—	
	Others	5.5	3.2	5.6	7.6	5.7	1.0	2.6	0.6	
	Sub-total	103.6	61.6	68.4	50.1	43.8	87.1	60.3	73.4	
	Rationalization of production processes	6.8	5.1	6.0	5.4	4.6	3.9	3.1	4.8	
	R&D	7.1	6.5	9.6	7.7	6.7	10.6	12.9	13.0	
	Maintenance and renewal	22.6	37.8	23.0	18.9	23.7	30.3	22.4	27.2	
	Others	19.8	31.4	27.2	21.2	19.9	23.2	17.4	25.0	
	Total	159.8	142.5	134.1	103.2	98.7	155.1	116.1	143.4	
Depreciation and amortization expenses (billions of yen)	Agro & Life Solutions	14.2	12.8	13.1	12.6	22.3	14.6	15.3	17.7	
	ICT & Mobility Solutions	31.5	42.2	39.8	23.2	20.3	14.5	17.9	25.0	
J-GAAP	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	19.2	18.4	20.9	19.4	18.4	14.1	13.7	12.8	
	Sumitomo Pharma	16.2	15.4	14.5	21.2	47.2	42.3	37.1	28.1	
	Basic Chemicals	13.5	13.2	17.2	14.2	21.2	14.2	15.5	18.0	
	Fine Chemicals	6.5	6.1	6.3	7.3	—	—	—	—	
	Others	12.8	16.9	29.0	18.4	17.7	15.1	15.9	14.1	
	Total	113.9	125.0	140.7	116.1	147.0	114.9	115.5	115.7	
Research and development expenses (billions of yen)	Agro & Life Solutions	18.7	19.4	20.7	17.2	21.6	19.7	20.6	22.9	
	ICT & Mobility Solutions	12.6	13.7	21.2	11.0	11.6	11.7	12.3	15.0	
J-GAAP	Energy & Functional Materials	—	—	—	—	—	—	—	—	
	Advanced Medical Solutions	—	—	—	—	—	—	—	—	
	Essential & Green Materials	11.3	11.1	12.0	8.3	7.6	7.2	7.1	7.6	
	Sumitomo Pharma	42.5	47.8	55.0	54.9	71.2	59.0	61.1	71.9	
	Basic Chemicals	5.7	6.1	6.4	3.5	5.1	5.2	5.8	6.4	
	Fine Chemicals	4.2	4.1	4.2	4.2	—	—	—	—	
	Others	2.6	3.2	11.6	18.1	21.1	19.5	18.1	17.6	
	Total	97.7	105.4	131.1	117.3	138.1	122.3	125.0	141.3	

*1 From FY2010, we have revised our method of allocation of R&D expenses for company-wide projects, etc. Certain consolidated subsidiaries, formerly categorized under the Others sector, have been recategorized. (FY2009 figures have been recalculated using the revised method for purposes of comparison.)

*2 As of FY2011, the Fine Chemicals Sector was eliminated and reorganized. The businesses in this sector were transferred to the Basic Chemicals Sector or the Agricultural Chemicals, and the name of the Agricultural Chemicals Sector was changed to the Health & Crop Sciences Sector. (The amounts for FY2010 have been reclassified based on the revised sectors.)

*3 As of FY2015, the Basic Chemicals Sector was eliminated and businesses in this sector were split and transferred to the Petrochemicals & Plastics Sector and the newly established Energy & Functional Materials Sector. In addition, a part of businesses in the Petrochemicals & Plastics Sector were transferred to the Energy & Functional Materials Sector. (The amounts for FY2014 have been reclassified based on the revised sectors.)

IFRS												(Millions of yen)
	'15/3*3	'16/3*3,4	'17/3*4	'18/3	'19/3	'20/3	'21/3	'22/3	'23/3*5	'24/3	'25/3*6	'26/3
	¥ 345,383	¥ 359,013	¥ 320,613	¥ 339,698	¥ 338,094	¥ 343,666	¥ 423,011	¥ 473,778	¥ 598,390	¥ 515,617	¥ 540,221	¥ 519,256
	405,126	384,532	358,473	368,709	396,839	404,871	431,819	473,742	431,219	587,356	606,995	574,162
	202,844	209,007	206,414	250,988	282,850	255,034	245,249	316,386	342,460	—	—	—
	—	—	—	—	—	—	—	—	—	58,457	62,145	58,601
	932,294	657,093	557,852	674,116	757,529	656,929	589,323	842,511	852,916	885,873	899,029	678,800
	403,562	435,478	440,974	500,227	492,130	515,845	546,450	591,709	584,873	313,832	398,001	451,933
	—	—	—	—	—	—	—	—	—	—	—	—
	87,488	56,641	54,743	56,771	51,130	49,459	51,126	67,195	85,425	85,758	99,890	45,763
	2,376,697	2,101,764	1,939,069	2,190,509	2,318,572	2,225,804	2,286,978	2,765,321	2,895,283	2,446,893	2,606,281	2,328,515
	56,117	77,518	47,440	43,964	19,716	2,083	31,547	42,253	57,277	26,428	54,978	56,334
	32,408	19,874	8,714	12,341	26,227	25,084	39,733	57,827	47,601	50,021	70,555	53,041
	783	2,809	6,030	19,189	22,959	20,343	20,265	20,058	15,239	—	—	—
	—	—	—	—	—	—	—	—	—	6,062	3,966	2,818
	20,809	28,767	58,884	94,567	61,610	14,485	(11,991)	53,515	(34,197)	(89,113)	(58,471)	14,446
	29,024	42,686	69,871	94,786	80,764	75,266	71,672	61,712	16,168	(126,449)	35,337	108,444
	—	—	—	—	—	—	—	—	—	—	—	—
	15,653	7,830	10,146	11,052	9,422	8,770	12,752	15,784	10,405	11,599	66,855	4,394
	(27,448)	(15,038)	(16,538)	(13,205)	(16,446)	(13,379)	(16,363)	(16,370)	(19,741)	(27,597)	(32,701)	(31,101)
	127,346	164,446	184,547	262,694	204,252	132,652	147,615	234,779	92,752	(149,049)	140,519	208,376
	16.25	21.59	14.80	12.94	5.83	0.61	7.46	8.92	9.57	5.13	10.18	10.85
	8.00	5.17	2.43	3.35	6.61	6.20	9.20	12.21	11.04	8.52	11.62	9.24
	0.39	1.34	2.92	7.65	8.12	7.98	8.26	6.34	4.45	—	—	—
	—	—	—	—	—	—	—	—	—	10.37	6.38	4.81
	2.23	4.38	10.56	14.03	8.13	2.20	(2.03)	6.35	(4.01)	(10.06)	(6.50)	2.13
	7.19	9.80	15.84	18.95	16.41	14.59	13.12	10.43	2.76	(40.29)	8.88	24.00
	—	—	—	—	—	—	—	—	—	—	—	—
	17.89	13.82	18.53	19.47	18.43	17.73	24.94	23.49	12.18	13.53	66.93	9.60
	5.36	7.82	9.52	11.99	8.81	5.96	6.45	8.49	3.20	(6.09)	5.39	8.95
	16.3	15.5	24.2	56.3	39.9	19.7	16.3	16.8	24.3	27.8	20.1	15.8
	17.5	26.7	33.5	24.5	33.6	21.6	12.2	16.6	32.8	61.9	49.2	53.0
	5.8	20.6	21.9	22.5	24.3	21.4	23.0	26.8	26.6	—	—	—
	—	—	—	—	—	—	—	—	—	7.9	13.0	9.6
	19.7	20.7	30.6	17.4	31.5	23.8	19.9	25.3	30.2	29.2	26.3	18.2
	16.5	13.9	14.9	21.2	16.9	17.0	14.0	19.6	14.1	16.3	11.5	8.1
	—	—	—	—	—	—	—	—	—	—	—	—
	8.3	6.3	11.1	16.8	17.6	12.9	27.3	14.4	13.0	15.3	11.6	16.9
	84.2	103.8	136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	10.6	6.4	—	38.0	22.9	8.9	5.0	4.1	10.3	—	9.0	5.4
	12.9	22.1	—	21.3	28.3	16.8	7.8	9.8	23.6	—	31.6	28.4
	1.1	10.0	—	14.3	13.0	11.1	8.0	13.9	14.6	—	—	—
	—	—	—	—	—	—	—	—	—	—	9.0	3.5
	2.5	1.8	—	3.2	6.4	6.7	1.7	3.2	5.5	—	1.7	1.6
	1.6	1.9	—	3.7	6.1	5.4	3.4	2.9	3.3	—	2.9	1.6
	—	—	—	—	—	—	—	—	—	—	—	—
	0.9	0.7	—	6.0	8.6	0.7	13.1	2.4	3.9	—	0.0	4.2
	29.6	43.0	—	86.5	85.4	49.7	39.0	36.3	61.2	—	54.2	44.8
	4.5	8.3	—	2.7	2.8	2.2	2.6	4.3	5.6	—	2.5	1.5
	8.3	7.4	—	12.1	13.6	7.4	7.0	9.1	14.3	—	23.3	21.1
	22.7	21.7	—	31.3	43.9	32.1	40.4	38.5	37.0	—	32.8	39.6
	19.1	23.3	—	26.2	17.9	25.1	23.7	31.4	23.0	—	18.9	14.6
	84.2	103.8	136.3	158.8	163.7	116.3	112.7	119.5	141.1	158.4	131.7	121.6
	15.4	16.3	16.2	16.2	18.7	26.1	26.9	26.9	28.7	22.9	21.0	21.2
	33.2	35.0	31.7	29.6	31.1	29.0	25.5	26.7	26.6	35.5	34.2	33.7
	12.4	11.8	12.7	13.9	15.4	15.9	17.8	19.1	19.3	—	—	—
	—	—	—	—	—	—	—	—	—	6.5	7.7	7.8
	22.6	22.2	22.8	23.0	22.0	27.9	26.6	26.3	30.1	34.3	22.8	19.2
	20.9	22.2	15.5	15.1	16.3	20.0	25.6	41.2	44.0	37.1	24.9	20.8
	—	—	—	—	—	—	—	—	—	—	—	—
	14.7	9.2	11.4	9.4	9.0	13.0	13.5	16.5	19.3	21.2	21.1	18.4
	119.2	116.6	110.3	107.1	112.5	131.7	136.0	156.7	168.0	157.5	131.6	121.1
	24.9	26.8	28.2	29.3	29.3	28.9	28.6	27.8	31.3	31.4	30.6	31.6
	16.5	16.6	16.1	17.3	17.3	19.1	18.7	19.9	19.9	30.5	31.4	33.4
	8.2	8.0	9.3	7.5	8.5	7.8	8.2	8.3	8.8	—	—	—
	—	—	—	—	—	—	—	—	—	3.0	3.4	3.8
	6.7	6.2	6.2	6.6	7.1	7.0	6.9	7.1	7.4	8.0	9.9	8.4
	72.9	83.7	82.3	89.3	85.1	95.0	99.8	96.6	109.6	84.4	43.4	44.0
	—	—	—	—	—	—	—	—	—	—	—	—
	18.7	14.5	15.8	15.3	16.2	16.5	16.5	15.3	18.7	26.6	26.5	23.5
	147.9	155.8	158.0	165.3	163.5	174.3	178.7	174.9	195.6	184.0	145.2	144.7

*4 As of FY2016, battery materials and engineering plastics that had been included in the IT-related Chemicals Sector were transferred to the Energy & Functional Materials Sector. (The amounts for FY2015 have been reclassified based on the revised sectors.)

*5 As of FY2022, the name of the Petrochemicals & Plastics Sector was changed to the Essential Chemicals & Plastics Sector.

*6 As of October 2024, the business sectors were reorganized into the following segments: Agro & Life Solutions Sector, ICT & Mobility Solutions Sector, Advanced Medical Solutions Sector, Essential & Green Materials Sector, and Sumitomo Pharma Sector. (The amounts for FY2023 have been reclassified based on the revised sectors.) The figures through FY2022 show the amounts for the following former segments: Health & Crop Sciences Sector (Agro & Life Solutions Sector), IT-related Chemicals Sector (ICT & Mobility Solutions Sector), Essential Chemicals & Plastics Sector (Essential & Green Materials Sector), and Pharmaceuticals Sector (Sumitomo Pharma Sector).